

## The School District of Osceola County

## **Invoice**

## **United Cerebral Palsy Child Development Center**

FEFP Semi-Monthly Payment

**Informational Purposes Only:** 

Total # of UFTE: 185.74 Total Funding: \$ 3,844,931.07 1.50% Administrative Fee: (57,714.00) Prior Year Adjustments: Projected Annual Amount Due to School: \$ 3,787,217.07

Total Payments: 24 Payment Number: 22 Cost Center: 0900

Vendor #: V0000105103 Invoice #: 2022 Payment 22 of 24 Invoice Amount : \$ 114,155.71

**FALSE** 

					100%		
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding	\$ 2,593,452.00						
Discretionary Millage	49,182.00						
Discretionary Local Effort	192,444.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	>	2,835,078.00	118,128.25	2,588,998.70	82,026.43	1000004	(36,101.82)
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		185,852.00	7,743.83	161,254.36	8,199.21	1632104	455.38
Supplemental Academic Instruction:		40,572.00	1,690.50	36,027.41	1,514.86	1700004	(175.64)
Digital Classroom Allocation		293.00	12.21	261.73	10.42	1350204	(1.79)
Safe School		9,764.00	406.83	8,694.82	356.39	1514504	(50.44)
Instructional Materials (UFTE)		16,263.00	677.63	14,260.97	667.34	1052?04	(10.28)
Teacher Salary Increase Allocation		136,778.00	5,699.08	119,680.75	5,699.08	1003004	0.00
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		578,187.00	24,091.13	528,119.25	16,689.25	1510504	(7,401.88)
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00
Federally Connected Student Supplement:		0.00	0.00	0.00	0.00	XXXXXX	0.00
Florida Teachers Classroom Supply Assistan	ce Program:	4,386.07	0.00	4,386.07	0.00	1350104	0.00
Reading Allocation:		23,292.00	970.50	21,344.21	649.26	1800004	(321.24)
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFTE)		0.00	0.00	155.83	(51.94)	1513004	(51.94)
Total Funds Compression Allocation (UFTE)		14,466.00	602.75	12,693.68	590.77	1516004	(11.98)
Administration Fee:		(57,714.00)	(2,404.75)	(51,127.85)	(2,195.38)	1030004	209.37
Projected Annual Amount Due to School	-	3,787,217.07	157.617.96	3,444,749.93	114,155.71	<del></del>	

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2021-22 3rd FEFP Calculation. Adjustments for the 2020-21 FEFP Final Calculation and will be prorated over the remaining payments for this year.

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School District:

Osceola

School ID: 0900

	Osceola		School ID:	0900				
Revenue Estimat	e Worksheet for:		<b>United Cerebral</b>	Palsy Chil	d Dev	elopment Cente	r	
	Based on the 20	022 TI	nird Calculation					
EFP State and Local Funding			7		_			
Base Student Allocation:	\$4,372.91		District Cost Diff	erential:		(	0.988	8
Full-Time Equivalent (FTE) Survey	2		Progra	m	V	Veighted FTE		Base Funding
rogram	Number of UFT	E	Cost Fac	tor		(2) x (3)	(۷	WFTE x BSA x DCD)
(1)	(2)		(3)			(4)		(5)
101 Basic K-3	20.57		1.126			23.1618	\$	100,15
111 Basic K-3 with ESE Services	26.53		1.126	i		29.8728	\$	129,16
102 Basic 4-8	3.00		1.000			3.0000	_	12,97
112 Basic 4-8 with ESE Services	4.08		1.000			4.0800		17,64
103 Basic 9-12	0.00		1.010	)		0.0000	\$	-
113 Basic 9-12 with ESE Services	0.00		1.010			0.0000		-
254 ESE Level 4 (Grade Level PK-3)	75.77		3.648	1		276.4090	\$	1,195,17
254 ESE Level 4 (Grade Level 4-8)	4.89		3.648			17.8387	_	77,13
254 ESE Level 4 (Grade Level 9-12)	0.00		3.648			0.0000	_	-
255 ESE Level 5 (Grade Level PK-3)	25.17		5.340			134.4078	\$	581,17
255 ESE Level 5 (Grade Level 4-8)	19.36		5.340			103.3824	\$	447,01
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000			0.0000		-
130 ESOL (Grade Level PK-3)	6.37		1.199			7.6376		33,02
130 ESOL (Grade Level 4-8)	0.00		1.199			0.0000	\$	-
130 ESOL (Grade Level 9-12)	0.00		1.199			0.0000	-	-
300 Career Education (Grades 9-12)	0.00		1.010	)		0.0000	\$	-
Totals	185.74					599.7901	\$	2,593,45
								Base Funding
dditional FTE (a)	BSA		DCD			WFTE	(\	Base Funding NFTE x BSA x DCD)
dditional FTE (a)  Advanced Placement	BSA \$4,372.91	Х	DCD 0.9888	х	_	WFTE 0.00		-
		X X		X X			\$	-
Advanced Placement	\$4,372.91		0.9888			0.00	\$	WFTE x BSA x DCD)
Advanced Placement International Baccalaureate	\$4,372.91 \$4,372.91	X	0.9888 0.9888	х		0.00	\$ \$ \$	WFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate	\$4,372.91 \$4,372.91 \$4,372.91	X X	0.9888 0.9888 0.9888	X X		0.00 0.00 0.00	\$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888	X X X		0.00 0.00 0.00 0.00	\$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888	x x x x		0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888	x x x x		0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	X X X X X		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	X X X X X		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X		0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X Per		0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  irtual Education Contribution:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X Per UFTE		0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  irtual Education Contribution:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X Per UFTE ( Matrix Level	G	0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  irtual Education Contribution:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total  X  Grade Level PK-3	X X X X X Per UFTE ( Matrix Level 251	G \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  irtual Education Contribution:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total  X  Grade Level PK-3 PK-3	X X X X X Per UFTE ( Matrix Level 251 252	\$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD) 2,593,45
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  Virtual Education Contribution:  Total  SE Guaranteed Allocation:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total  X  Grade Level PK-3 PK-3 PK-3 PK-3	X X X X X Per UFTE  ( Matrix Level 251 252 253	\$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170 6,470	\$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  Virtual Education Contribution:  Total  SE Guaranteed Allocation:  Additional Funding from the ESE Guaranteed	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total  X  Grade Level PK-3 PK-3 PK-3 4-8	X X X X X Y Per UFTE ( Matrix Level 251 252 253 251	\$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170 6,470 1,101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  Virtual Education Contribution:  Total  Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.06 1.06 24.41 0.00 1.02	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total  X  Grade Level PK-3 PK-3 PK-3 4-8 4-8	X X X X X Per UFTE ( Matrix Level 251 252 253 251 252	\$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 =  uarantee Per Student 982 3,170 6,470 1,101 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  //irtual Education Contribution:  Total  SEE Guaranteed Allocation:  Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.06 1.06 24.41 0.00 1.02 3.06	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X  Additional Total  X   Grade Level  PK-3  PK-3  PK-3  4-8  4-8  4-8	X X X X X Per UFTE ( Matrix Level 251 252 253 251 252 253	\$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79 =  uarantee Per Student 982 3,170 6,470 1,101 3,290 6,589	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,04: 3,366 157,93: - 3,356 20,16:
International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement  Virtual Education Contribution:  Total  ESE Guaranteed Allocation:  Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.06 1.06 24.41 0.00 1.02	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total  X  Grade Level PK-3 PK-3 PK-3 4-8 4-8	X X X X X Per UFTE ( Matrix Level 251 252 253 251 252	\$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 =  uarantee Per Student 982 3,170 6,470 1,101 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)

ESE Guaranteed Allocation:	UFTE	Grade Level	Level		Student	
	1.06	PK-3	251	\$	982	\$ 1,041
Additional Funding from the ESE Cuprenteed	1.06	PK-3	252	\$	3,170	\$ 3,360
Additional Funding from the ESE Guaranteed ———————————————————————————————————	24.41	PK-3	253	\$	6,470	\$ 157,933
113 by grade and matrix level. Students who — do not have a matrix level should be — considered 251. This total should equal all FTE from programs 111, 112 and 113 above. —	0.00	4-8	251	\$	1,101	\$ -
	1.02	4-8	252	\$	3,290	\$ 3,356
	3.06	4-8	253	\$	6,589	\$ 20,162
	0.00	9-12	251	\$	784	\$ -
	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	30.61			Total	ESE Guarantee	\$ 185,852

arter School UFTE:	185.74	÷	District's Total UFTE:	75,055.39
		_	=	0.2475%

0.7341%

Supplemental Academic Instruction (UFTE share)								
1988   Mills (UFTE share)	Supplementa	al Academic Instruction (UFTE share)		(b)	16,392,595	x	0.2475% <u>\$</u>	40,572
Digital Classrooms Allocation (UFTE share)							_	
Safe Schols Allocation (UFTE share)	.748 M	ills (UFTE share)		(b)	19,871,665	x		
Instructional Materials Allocation (UFTE share)	-	•				x		
Dual Enrollment Instructional Materials Allocation   ESE Applications Allocation:   ESE Applications Allocation:   Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.   Mental Health Assistance Allocation (UFTE share)   (b)						х		
ESE Applications Allocation: Charter school should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.    Mental Health Assistance Allocation (UFTE share)	Instructional	Materials Allocation (UFTE share)		(b)	6,571,110	х	0.2475% <u>\$</u>	16,263
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.   Mental Health Assistance Allocation (UFTE share)	Dua	l Enrollment Instructional Materials Allocat	ion	(e)	0	x	0.2475% <u>\$</u>	-
Mental Health Assistance Allocation (UFTE share)	ESE	Applications Allocation:						
Total Frame		Charter schools should contact their school	l district sponsor	regarding	eligibility and distri	bution c	of ESE Applications funds	<b>5.</b>
Sparsity Supplement (WFTE share)	Mental Heal	th Assistance Allocation (UFTE share)		(b)	0	x	0.2475% \$	-
Reading Allocation	Total Funds	Compression Allocation (UFTE share)		(b)	5,844,895	x	0.2475% \$	14,466
Reading Allocation	Sparsity Sup	plement (WFTE share)		(b)	0	x	0.7341% \$	-
Teacher Salary Increase Allocation					3,172,883	x		23,292
	Ū							
Protection to Funds Available (WFTE share)   (b)						x		
Class Size Reduction Funds:   Weighted FTE (not including Add-On)   X   DCD   X   Allocation factors   Yes   471,49   0.9888   x   984.42   =   458,945   48   128.3011   0.9888   x   939.92   =   119,242   0.0000   0.9888   x   942.19   =   0   0   0.9888   Yes   0.0000   0.9888   Xes   0.0000   0.9888   Xes   0.000   Xes   0.0000   0.9888   Xes   0.000   Xes   0.0000   Xes   0.000   Xes   0.00		•				x		
Class Size Reduction Funds:   Weighted FTE (not including Add-On)   X   DCD   X   Allocation factors					0	x		
Neighted FTE (not including Add-On) X   DCD				` '			<u></u>	-
PK - 3	Class Size Re	duction Funds:						
A-8		Weighted FTE (not including Add-On) X	DCD	Х	Allocation factors			
Poincy   P	PK - 3	471.49	0.9888	х	984.42	=	458,945	
Total * 599.7901 Total Class Size Reduction Funds \$ 578,187 (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation (g)  Enter All UFTE Eligible Riders 0.00 x 515 = 0 Enter All UFTE Eligible Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$  Federally Connected Student Supplement (h)  Federally Connected Student Supplement (h)  Military and Indian Lands 50.00 \$0.00 \$  Civilians on Federal Lands \$0.00 \$0.00 \$  Students with Disabilities \$0.00 \$0.00 \$  Total  Florida Teachers Classroom Supply Assistance Program (i) 13 x 337.39 \$ 4,386 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  ESE %: 84% \$ 1,154,285 x 100.00 x 5.0% \$ 57,714  Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)	4-8	128.3011	0.9888	х	939.92	=	119,242	
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation  Enter All LESE UFTE Riders  0.00 x 515 = 0 Enter All ESE UFTE Riders  0.00 x 1,469 = 0 Total Student Transportation Funding: \$ .  Federally Connected Student Supplement  (h)    Impact Aid Student Type   Number of Students	9-12	0.0000	0.9888	х	942.19	=	0	
(*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.)  Student Transportation  Enter All LESE UFTE Riders  0.00 x 515 = 0 Enter All ESE UFTE Riders  0.00 x 1,469 = 0 Total Student Transportation Funding: \$ .  Federally Connected Student Supplement  (h)    Impact Aid Student Type   Number of Students	Total *	599 7901			Total	l Clace Si	iza Paduction Funds . \$	579 197
Enter All UFTE Eligible Riders 0.00 x 515 = 0 Total Student Transportation Funding: \$  Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$  Federally Connected Student Supplement (h)  Impact Aid Student Type Number of Students Allocation Student Allocation Total  Military and Indian Lands 50.00 \$  Civilians on Federal Lands 50.00 \$  Students with Disabilities 50.00 \$  Total 50.00 \$  Florida Teachers Classroom Supply Assistance Program (i) 13 x 337.39 \$ 4,386 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j) Total \$  ESE %: 84% \$ 1,154,285 x 100.00% x 5.0% \$  \$  Forir Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$  \$  **Total 50.00 \$  **Total 50	Total	399.7901			TOtal	Class Si	ze Reduction Fullus 3	370,107
Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  0.00 x 1,469 = 0  Total Student Transportation Funding: \$ -  Federally Connected Student Supplement  (h)  Exempt Property Impact Aide  Impact Aid Student Type Number of Students Allocation Student Allocation  Military and Indian Lands \$0.00 \$0.00 \$ -  Civilians on Federal Lands \$0.00 \$0.00 \$ -  Students with Disabilities \$0.00 \$ -  Total  Florida Teachers Classroom Supply Assistance Program (i) 13 x 337.39 \$ 4,386  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  185.74 + 185.740 = 100.00%  ESE %: 84% \$ 1,154,285 x 100.00% x 5.0% \$ 57,714		(*Total FTE should equal total in Section	1, column (4) ar	nd should r	not include any addit	tional FT	E from Section 1.)	
Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  0.00 x 1,469 = 0  Total Student Transportation Funding: \$ -  Federally Connected Student Supplement  (h)  Exempt Property Impact Aide  Impact Aid Student Type Number of Students Allocation Student Allocation  Military and Indian Lands \$0.00 \$0.00 \$ -  Civilians on Federal Lands \$0.00 \$0.00 \$ -  Students with Disabilities \$0.00 \$ -  Total  Florida Teachers Classroom Supply Assistance Program (i) 13 x 337.39 \$ 4,386  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  185.74 + 185.740 = 100.00%  ESE %: 84% \$ 1,154,285 x 100.00% x 5.0% \$ 57,714	Student Tran	sportation			(a)			
Enter All ESE UFTE Riders 0.00 x 1,469 = 0 Total Student Transportation Funding: \$  Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total	Student Irai	•	0.0	10			_	
Federally Connected Student Supplement  (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total		Enter All UFTE Eligible Riders		_ ~	515	=		
Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total		Enter All ESE UFTE Riders	0.0	00 x	1,469	=	0	
Federally Connected Student Supplement (h)    Impact Aid Student Type   Number of Students   Exempt Property   Impact Aide   Student Allocation   Total					Total Stud	ent Trar	nsportation Funding: \$	-
Impact Aid Student Type   Number of Students   Exempt Property   Allocation   Student Allocation   Total							_	
Impact Aid Student Type   Number of Students   Allocation   Student Allocation   Total	Federally Co	nnected Student Supplement		(h)				
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Military and Indian Lands \$0.00 \$0.00 \$ Civilians on Federal Lands \$0.00 \$0.00 \$ Students with Disabilities \$0.00 \$ Total \$					Exempt Prope	erty	Impact Aide	
Civilians on Federal Lands Students with Disabilities  Total  Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Calculating the administrative fee:  185.74		Impact Aid Student Type	Number of St	udents	Allocation		Student Allocation	Total
Civilians on Federal Lands Students with Disabilities Students with Disabilities  Total  Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Calculating the administrative fee:  185.74	Mili	tary and Indian Lands				\$0.00	\$0.00 \$	
Students with Disabilities \$0.00 \$ -  Total \$ \$  Florida Teachers Classroom Supply Assistance Program (i) 13 x 337.39 \$ 4,386  Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  185.74 ÷ 185.740 = 100.00%  ESE %: 84% \$ 1,154,285 x 100.00% x 5.0% \$ 57,714					-			_
Total  Florida Teachers Classroom Supply Assistance Program (i) 13 x 337.39 \$ 4,386 Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Calculating the administrative fee:  185.74 ÷ 185.740 = 100.00%  ESE %: 84% \$ 1,154,285 x 100.00% x 5.0% \$ 57,714  Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	Civii	lans on Federal Lands			=	\$0.00		•
Florida Teachers Classroom Supply Assistance Program Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation (j)  Total \$ 3,844,931  Calculating the administrative fee:  185.74	Stud	lents with Disabilities					\$0.00 \$	-
Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Calculating the administrative fee:  185.74		Total					\$	-
Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds.  Food Service Allocation  (j)  Calculating the administrative fee:  185.74					12			
Food Service Allocation (j)  Calculating the administrative fee:    185.74	Florida Teac							
Calculating the administrative fee:    185.74		Charter schools should contact their school	l district sponsor	regarding	eligibility and distri	bution c	of reading allocation f <u>un</u>	ds.
Calculating the administrative fee:    185.74	Food Service	Allocation		(i)				
Calculating the administrative fee:    185.74	1 000 Service	Allocation		U)			_	
185.74							Total <u>\$</u>	3,844,931
ESE %:         84%         \$ 1,154,285         x         100.00%         x         5.0%         \$ 57,714           Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc)         \$ -	Calculating t	he administrative fee:						
Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	-		185.74	÷	185.740	=	100.00%	
Prior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) \$ -	ESE %:	040/	1 154 28	5 x	100.00%	x	5.0% Ś	57 714
	L	0470	7 1,134,20					3,,, 1
		0479	1,134,20			-		37,724
Prior Year Audit Adjustment \$ -						-		37,714
	Prior Year Fu			•			\$	-

## NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: